

# Got Money?

## Information RE: Chabot's \$737,389.00 and why we aren't getting it:

- 15-16 FTES = 17,537 = an increase of 307 FTES which equates to:  $307 \times \$5004$ :  
**\$1.5 mil**
- Chabot's cut:  
**\$737,389.00**
- What Chabot is receiving:  
**\$0**

## You ask why? Because:

- Instead of going through the BAM, the District is keeping:  
**\$1.5 mil**

## Consequences:

- No new hires for 16-17 (faculty and classified)
- No growth
- No support for instruction and programs (including M&O and IT)
- Main consequence - Disservice to our students

## What YOU can do:

- Continue discussions with your faculty/classified leadership groups and argue for the funds to be processed through the BAM.